

Date: January 1, 2021

Project: ABC SAMPLE ECM PROJECT

Location: NEW YORK CITY, NY

Option: 1

Description: HVAC AND LIGHTING ECM MEASURES

Down Payment: \$0



Rich Energy Solutions has conducted an energy audit to develop high-impact energy conservation measures (ECMs) with **no upfront capital**. The ECMs evaluated include a comprehensive energy reduction measures. Improvements in lighting, mechanical, and controls systems will enhance appearance, productivity, plant performance, and reduce operating costs. A financial summary of this project is provided below.

PACE PROGRAM FINANCIAL SUMMARY

Annual Costs / Savings

Period	Costs	Savings
Down Payment / CAP-Ex	\$0	
Current Utility Costs	\$475,000	
During PACE - Utility, Financing Excludes Maint Savings	\$387,862	\$87,138
Post PACE - Utility Costs	\$366,875	\$111,042

Annual Savings Components

Energy	\$111,042
Maintenance	\$5,000
Total	\$116,042

KEY BENEFITS

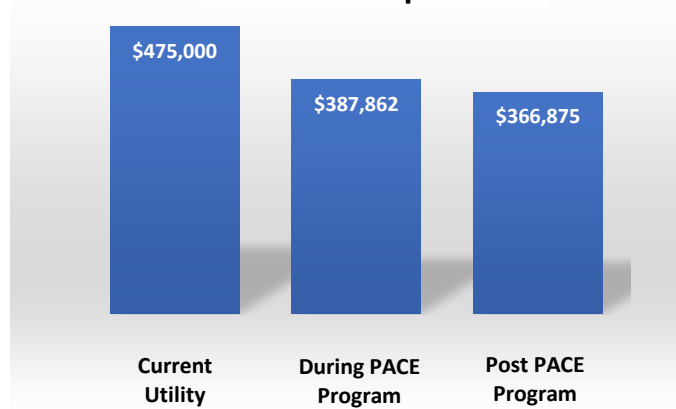
Post PACE - Annual Reduction in Energy Costs: \$111,042

240 months - Positive Cash Flow During PACE Term¹ \$1,752,768

10-year Positive Cash Flow¹ \$950,551

C-PACE Term: 240 Months

Annual Expense



Warranty - RES will warranty the project for 2 years, plus any additional manufacturer warranties.

Zero Up-Front Capital - The total cost of \$419,732 will be paid through your property tax bill over a 240 month term. Pending credit approval, the monthly tax assessment added to your bill is estimated to be \$1,749. This amount will be incorporated as a separate line item on your tax bill.

Notes:

¹ includes 24 Months Maintenance Savings